

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

MUNICIPIO DE ANIMAS TRUJANO DISTRITO DE CENTRO, ESTADO DE OAXACA, CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2024													
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$15,058,127.78	\$1,531,329.28	\$1,219,935.28	\$1,228,919.28	\$1,227,635.28	\$1,233,420.28	\$1,225,635.28	\$1,227,919.28	\$1,220,635.28	\$1,227,621.28	\$1,222,436.28	\$1,225,920.28	\$1,266,720.70
IMPUESTOS	\$124,915.36	\$11,326.28	\$10,326.28	\$10,326.28	\$10,326.28	\$10,326.28	\$10,326.28	\$10,326.28	\$10,326.28	\$10,326.28	\$10,326.28	\$10,326.28	\$10,326.28
IMPUESTOS SOBRE LOS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RIFAS, SORTEOS LOTERIAS Y CONCURSOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIVERSIONES Y ESPECTACULOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS IMPUESTOS SOBRE LOS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS SOBRE EL PATRIMONIO	\$123,915.36	\$10,326.28	\$10,326.28	\$10,326.28	\$10,326.28	\$10,326.28	\$10,326.28	\$10,326.28	\$10,326.28	\$10,326.28	\$10,326.28	\$10,326.28	\$10,326.28
PREDIAL	\$123,243.12	\$10,270.26	\$10,270.26	\$10,270.26	\$10,270.26	\$10,270.26	\$10,270.26	\$10,270.26	\$10,270.26	\$10,270.26	\$10,270.26	\$10,270.26	\$10,270.26
PREDIAL URBANOS	\$47,166.12	\$3,930.51	\$3,930.51	\$3,930.51	\$3,930.51	\$3,930.51	\$3,930.51	\$3,930.51	\$3,930.51	\$3,930.51	\$3,930.51	\$3,930.51	\$3,930.51
PREDIAL RUSTICOS	\$6,000.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
PREDIAL REZAGOS	\$70,077.00	\$5,839.75	\$5,839.75	\$5,839.75	\$5,839.75	\$5,839.75	\$5,839.75	\$5,839.75	\$5,839.75	\$5,839.75	\$5,839.75	\$5,839.75	\$5,839.75
FRACCIONAMIENTO Y FUSION DE BIENES INMUEBLES	\$672.24	\$56.02	\$56.02	\$56.02	\$56.02	\$56.02	\$56.02	\$56.02	\$56.02	\$56.02	\$56.02	\$56.02	\$56.02
FRACCIONAMIENTO Y FUSION DE BIENES INMUEBLES HABITACIONAL RESIDENCIAL	\$134.64	\$11.22	\$11.22	\$11.22	\$11.22	\$11.22	\$11.22	\$11.22	\$11.22	\$11.22	\$11.22	\$11.22	\$11.22
FRACCIONAMIENTO Y FUSION DE BIENES INMUEBLES HABITACIONAL TIPO MEDIO	\$134.40	\$11.20	\$11.20	\$11.20	\$11.20	\$11.20	\$11.20	\$11.20	\$11.20	\$11.20	\$11.20	\$11.20	\$11.20
FRACCIONAMIENTO Y FUSION DE BIENES INMUEBLES HABITACIONAL POPULAR	\$134.40	\$11.20	\$11.20	\$11.20	\$11.20	\$11.20	\$11.20	\$11.20	\$11.20	\$11.20	\$11.20	\$11.20	\$11.20
FRACCIONAMIENTO Y FUSION DE BIENES INMUEBLES GRANJA	\$134.40	\$11.20	\$11.20	\$11.20	\$11.20	\$11.20	\$11.20	\$11.20	\$11.20	\$11.20	\$11.20	\$11.20	\$11.20
FRACCIONAMIENTO Y FUSION DE BIENES INMUEBLES INDUSTRIAL	\$134.40	\$11.20	\$11.20	\$11.20	\$11.20	\$11.20	\$11.20	\$11.20	\$11.20	\$11.20	\$11.20	\$11.20	\$11.20
IMPUESTOS SOBRE LA PRODUCCION, EL CONSUMO Y LAS TRANSACCIONES	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRASLACION DE DOMINIO	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRASLACION DE DOMINIO	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS AL COMERCIO EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTO AL COMERCIO EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS SOBRE NOMINAS Y ASIMILABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS SOBRE NOMINAS Y ASIMILABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

IMPUESTOS ECOLOGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS ECOLOGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MULTAS DE IMPUESTO PREDIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MULTAS DE OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECARGOS DE IMPUESTO PREDIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECARGOS DE OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE EJECUCION DE IMPUESTO PREDIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE EJECUCION DE OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES PARA FONDOS DE VIVIENDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES PARA FONDOS DE VIVIENDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CUOTAS PARA LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CUOTAS PARA EL SEGURO SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CUOTAS DE AHORRO PARA EL RETIRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CUOTAS DE AHORRO PARA EL RETIRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS CUOTAS Y APORTACIONES PARA LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS CUOTAS Y APORTACIONES PARA LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES DE MEJORAS	\$21,700.00	\$2,500.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$5,500.00	\$2,000.00	\$500.00	\$200.00	\$2,000.00	\$0.00	\$0.00	
CONTRIBUCIONES DE	\$21,700.00	\$2,500.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$5,500.00	\$2,000.00	\$500.00	\$200.00	\$2,000.00	\$0.00	\$0.00	

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

MEJORAS POR OBRAS PUBLICAS														
SANEAMIENTO	\$21,700.00	\$2,500.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$5,500.00	\$2,000.00	\$500.00	\$200.00	\$2,000.00	\$0.00	\$0.00	
INTRODUCCION DE AGUA POTABLE	\$6,500.00	\$500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$500.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	
INTRODUCCION DE RED DE DRENAJE	\$6,000.00	\$500.00	\$0.00	\$0.00	\$1,000.00	\$1,500.00	\$1,500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	
ELECTRIFICACION	\$4,000.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$1,500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	
REVESTIMIENTO DE CALLES M2	\$1,000.00	\$200.00	\$0.00	\$0.00	\$200.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	
PAVIMENTACION DE CALLES M2	\$1,200.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
BANQUETAS M2	\$1,500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
GUARNICIONES METRO LINEAL	\$1,500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
MULTAS DE CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
RECARGOS DE CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
GASTOS DE EJECUCION DE CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CONTRIBUCIONES DE MEJORAS NO COMPRENDIDAS EN LA LEY DE INGRESOS VIGENTE, CAUSADAS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CONTRIBUCIONES DE MEJORAS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>DERECHOS</b>	<b>\$1,398,134.00</b>	<b>\$976,769.00</b>	<b>\$34,695.00</b>	<b>\$43,479.00</b>	<b>\$37,695.00</b>	<b>\$43,479.00</b>	<b>\$34,695.00</b>	<b>\$40,479.00</b>	<b>\$34,695.00</b>	<b>\$41,979.00</b>	<b>\$34,995.00</b>	<b>\$40,479.00</b>	<b>\$34,695.00</b>	
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO	\$67,100.00	\$31,130.00	\$3,270.00	\$3,270.00	\$3,270.00	\$3,270.00	\$3,270.00	\$3,270.00	\$3,270.00	\$3,270.00	\$3,270.00	\$3,270.00	\$3,270.00	
MERCADOS	\$44,770.00	\$10,935.83	\$3,075.83	\$3,075.83	\$3,075.83	\$3,075.83	\$3,075.83	\$3,075.83	\$3,075.83	\$3,075.83	\$3,075.83	\$3,075.83	\$3,075.87	
PUESTOS SEMIFIJOS EN PLAZAS, CALLES O TERRENOS	\$44,770.00	\$10,935.83	\$3,075.83	\$3,075.83	\$3,075.83	\$3,075.83	\$3,075.83	\$3,075.83	\$3,075.83	\$3,075.83	\$3,075.83	\$3,075.83	\$3,075.87	
PANTEONES	\$22,330.00	\$20,194.17	\$194.17	\$194.17	\$194.17	\$194.17	\$194.17	\$194.17	\$194.17	\$194.17	\$194.17	\$194.17	\$194.13	
TRASLADO DE CADAVERES O RESTOS A CEMENTERIOS DEL MUNICIPIO	\$2,330.00	\$194.17	\$194.17	\$194.17	\$194.17	\$194.17	\$194.17	\$194.17	\$194.17	\$194.17	\$194.17	\$194.17	\$194.13	
CONSTRUCCION DE MONUMENTOS, BOVEDAS, MAUSOLEOS	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
INHUMACION	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
EXHUMACION	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CONSTRUCCION O REPARACION DE	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

MONUMENTOS														
RASTRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS A LOS HIDROCARBUROS (DEROGADO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS A LOS HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS POR PRESTACION DE SERVICIOS	\$1,331,034.00	\$945,639.00	\$31,425.00	\$40,209.00	\$34,425.00	\$40,209.00	\$31,425.00	\$37,209.00	\$31,425.00	\$38,709.00	\$31,725.00	\$37,209.00	\$31,425.00	
ALUMBRADO PUBLICO	\$34,704.00	\$25,504.00	\$960.00	\$240.00	\$600.00	\$600.00	\$3,840.00	\$480.00	\$360.00	\$0.00	\$680.00	\$480.00	\$960.00	
ALUMBRADO PUBLICO	\$34,704.00	\$25,504.00	\$960.00	\$240.00	\$600.00	\$600.00	\$3,840.00	\$480.00	\$360.00	\$0.00	\$680.00	\$480.00	\$960.00	
ASEO PUBLICO	\$77,040.00	\$49,464.00	\$1,300.00	\$1,146.00	\$1,000.00	\$1,120.00	\$8,760.00	\$2,960.00	\$1,000.00	\$2,624.00	\$1,000.00	\$1,620.00	\$5,046.00	
RECOLECCION DE BASURA EN AREA COMERCIAL	\$30,000.00	\$22,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,100.00	\$1,960.00	\$0.00	\$480.00	\$0.00	\$500.00	\$480.00	
RECOLECCION DE BASURA EN CASA-HABITACION	\$35,000.00	\$18,000.00	\$800.00	\$1,000.00	\$1,000.00	\$1,000.00	\$3,800.00	\$1,000.00	\$1,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$3,400.00	
OTROS CONCEPTOS DE ASEO PUBLICO	\$12,040.00	\$8,984.00	\$500.00	\$146.00	\$0.00	\$120.00	\$860.00	\$0.00	\$0.00	\$144.00	\$0.00	\$120.00	\$1,166.00	
PARQUES Y JARDINES	\$6,000.00	\$2,500.00	\$460.00	\$120.00	\$120.00	\$180.00	\$450.00	\$130.00	\$180.00	\$240.00	\$212.00	\$228.00	\$1,180.00	
PARQUES Y JARDINES ADULTOS	\$6,000.00	\$2,500.00	\$460.00	\$120.00	\$120.00	\$180.00	\$450.00	\$130.00	\$180.00	\$240.00	\$212.00	\$228.00	\$1,180.00	
CERTIFICACIONES, CONSTANCIAS Y LEGALIZACIONES	\$4,560.00	\$2,650.00	\$0.00	\$200.00	\$0.00	\$100.00	\$460.00	\$0.00	\$0.00	\$200.00	\$100.00	\$500.00	\$350.00	
COPIAS DE DOCUMENTOS EXISTENTES EN LOS ARCHIVOS MUNICIPALES POR HOJA	\$800.00	\$450.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	
EXPEDICION DE CERTIFICADOS DE RESIDENCIA, ORIGEN, DEPENDENCIA ECONOMICA, DE SITUACION FISCAL, DE CONTRIBUYENTES INSCRITOS EN LA TESORERIA MUNICIPAL Y DE MORADA CONYUGAL	\$1,900.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	
BUSQUEDA DE DOCUMENTOS	\$800.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	
CONSTANCIAS Y COPIAS CERTIFICADAS DISTINTAS A LAS ANTERIORES	\$500.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	
OTROS CONCEPTOS DE CERTIFICACIONES, CONSTANCIAS Y LEGALIZACIONES	\$560.00	\$200.00	\$0.00	\$100.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	
LICENCIAS Y PERMISOS	\$5,530.00	\$3,100.00	\$0.00	\$0.00	\$300.00	\$230.00	\$800.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	
PERMISOS DE CONSTRUCCION, RECONSTRUCCION Y AMPLIACION DE INMUEBLES	\$1,900.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

	ALINEACION Y USO DE SUELO	\$1,230.00	\$500.00	\$0.00	\$0.00	\$0.00	\$230.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
	RENOVACION DE LICENCIAS DE CONSTRUCCION	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	RETIRO DE SELLO DE OBRA SUSPENDIDA	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTROS CONCEPTOS DE PERMISOS EN MATERIA DE CONSTRUCCION	\$1,100.00	\$500.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
	LICENCIAS Y REFRENDOS PARA EL FUNCIONAMIENTO COMERCIAL INDUSTRIAL Y DE SERVICIOS	\$496,000.00	\$207,000.00	\$21,500.00	\$11,130.00	\$31,200.00	\$36,700.00	\$15,850.00	\$29,500.00	\$29,000.00	\$33,600.00	\$27,700.00	\$32,700.00	\$20,120.00
	LICENCIAS Y REFRENDOS COMERCIAL	\$196,000.00	\$85,500.00	\$10,000.00	\$3,130.00	\$15,000.00	\$17,000.00	\$4,500.00	\$8,000.00	\$15,000.00	\$10,000.00	\$10,700.00	\$8,000.00	\$9,170.00
	LICENCIAS Y REFRENDOS INDUSTRIAL	\$177,000.00	\$65,000.00	\$8,000.00	\$5,500.00	\$7,000.00	\$15,000.00	\$7,000.00	\$15,000.00	\$5,000.00	\$17,000.00	\$5,000.00	\$17,500.00	\$10,000.00
	LICENCIAS Y REFRENDOS SERVICIOS	\$123,000.00	\$56,500.00	\$3,500.00	\$2,500.00	\$9,200.00	\$4,700.00	\$4,350.00	\$6,500.00	\$9,000.00	\$6,600.00	\$12,000.00	\$7,200.00	\$950.00
	EXPEDICION DE LICENCIAS, PERMISOS O AUTORIZACIONES PARA ENAJENACION DE BEBIDAS ALCOHOLICAS	\$371,900.00	\$356,000.00	\$2,700.00	\$6,400.00	\$0.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$1,000.00	\$1,000.00	\$500.00	\$1,500.00
	LICENCIAS, PERMISOS O AUTORIZACIONES POR COMERCIALIZACION DE BEBIDAS ALCOHOLICAS EN ENVASES CERRADOS	\$75,700.00	\$72,000.00	\$1,500.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	LICENCIAS, PERMISOS O AUTORIZACIONES POR COMERCIALIZACION DE BEBIDAS ALCOHOLICAS EN ENVASES ABIERTOS	\$56,500.00	\$55,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
	LICENCIAS, PERMISOS O AUTORIZACIONES POR VENTA AL COPEO DE BEBIDAS ALCOHOLICAS	\$69,900.00	\$67,000.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00
	LICENCIAS, PERMISOS O AUTORIZACIONES POR FUNCIONAMIENTO EN HORARIO EXTRAORDINARIO DE BEBIDAS ALCOHOLICAS	\$34,500.00	\$32,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$1,000.00
	REVALIDACION ANUAL DE LICENCIAS DE FUNCIONAMIENTO,	\$72,500.00	\$70,000.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

	DISTRIBUCION Y COMERCIALIZACION DE BEBIDAS ALCOHOLICAS													
	AUTORIZACION DE MODIFICACIONES A LAS LICENCIAS PARA EL FUNCIONAMIENTO, DISTRIBUCION Y COMERCIALIZACION	\$62,800.00	\$60,000.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00
	LICENCIAS Y PERMISOS POR LA EXPLOTACION DE APARATOS MECANICOS, ELECTRICOS, ELECTRONICOS, ELECTROMECHANICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PERMISOS PARA ANUNCIOS Y PUBLICIDAD	\$1,500.00	\$216.00	\$100.00	\$0.00	\$129.00	\$168.00	\$125.00	\$109.00	\$95.00	\$155.00	\$147.00	\$131.00	\$125.00
	PERMISOS PARA ANUNCIOS Y PUBLICIDAD DE PARED, ADOSADOS O AZOTEAS	\$1,500.00	\$216.00	\$100.00	\$0.00	\$129.00	\$168.00	\$125.00	\$109.00	\$95.00	\$155.00	\$147.00	\$131.00	\$125.00
	AGUA POTABLE, DRENAJE Y ALCANTARILLADO	\$321,200.00	\$297,200.00	\$3,320.00	\$20,273.00	\$236.00	\$171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	USO DOMESTICO DE AGUA POTABLE	\$55,700.00	\$49,300.00	\$1,000.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	USO COMERCIAL DE AGUA POTABLE	\$63,000.00	\$57,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	USO DOMESTICO DE DRENAJE Y ALCANTARILLADO	\$57,500.00	\$53,500.00	\$500.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	USO COMERCIAL DE DRENAJE Y ALCANTARILLADO	\$70,000.00	\$65,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	RECONEXION A LA RED DE AGUA POTABLE	\$27,000.00	\$26,500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	RECONEXION A LA TUBERIA DE DRENAJE	\$24,300.00	\$23,400.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTROS CONCEPTOS DE AGUA POTABLE, DRENAJE Y ALCANTARILLADO	\$23,700.00	\$22,000.00	\$420.00	\$873.00	\$236.00	\$171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	EN MATERIA DE SALUD Y CONTROL DE ENFERMEDADES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SANITARIOS Y REGADERAS PUBLICAS	\$1,800.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$146.00	\$150.00
	SANITARIO PUBLICO	\$1,800.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$146.00	\$150.00
	SISTEMA DE RIEGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PRESTADOS POR AUTORIDADES DE SEGURIDAD PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	EN MATERIA DE TRANSITO Y VIALIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	EN MATERIA DE EDUCACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

	DERECHOS DEL REGISTRO FISCAL INMOBILIARIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SERVICIOS DE VIGILANCIA CONTROL Y EVALUACION 5 AL MILLAR	\$9,000.00	\$1,655.00	\$745.00	\$550.00	\$600.00	\$600.00	\$900.00	\$600.00	\$550.00	\$550.00	\$650.00	\$750.00	\$850.00
	INSCRIPCION AL PADRON DE CONTRATISTAS DE OBRA PUBLICA	\$5,200.00	\$1,000.00	\$500.00	\$200.00	\$350.00	\$350.00	\$550.00	\$350.00	\$300.00	\$300.00	\$300.00	\$500.00	\$500.00
	CONTRATOS DE OBRA PUBLICA Y SERVICIOS 5 AL MILLAR	\$3,800.00	\$655.00	\$245.00	\$350.00	\$250.00	\$250.00	\$350.00	\$250.00	\$250.00	\$250.00	\$350.00	\$250.00	\$350.00
	OCUPACION DE LA VIA PUBLICA (ESTACIONAMIENTO)	\$1,800.00	\$200.00	\$190.00	\$0.00	\$90.00	\$190.00	\$90.00	\$180.00	\$90.00	\$190.00	\$90.00	\$150.00	\$340.00
	ESTACIONAMIENTO DE VEHICULOS DE ALQUILER CAMIONETAS	\$1,100.00	\$100.00	\$90.00	\$0.00	\$90.00	\$90.00	\$90.00	\$180.00	\$90.00	\$90.00	\$90.00	\$0.00	\$190.00
	ESTACIONAMIENTO DE VEHICULOS DE CARGA Y DESCARGA CAMIONES	\$700.00	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$150.00	\$150.00
	USO DE LAS PENSIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTROS DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTROS DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ACCESORIOS DE DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MULTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	RECARGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	GASTOS DE EJECUCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DERECHOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DERECHOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>PRODUCTOS</b>	<b>\$15,204.00</b>	<b>\$1,100.00</b>	<b>\$1,100.00</b>	<b>\$1,300.00</b>	<b>\$1,300.00</b>	<b>\$1,301.00</b>	<b>\$1,300.00</b>	<b>\$1,300.00</b>	<b>\$1,300.00</b>	<b>\$1,302.00</b>	<b>\$1,300.00</b>	<b>\$1,301.00</b>	<b>\$1,300.00</b>
	PRODUCTOS	\$15,204.00	\$1,100.00	\$1,100.00	\$1,300.00	\$1,300.00	\$1,301.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,302.00	\$1,300.00	\$1,301.00	\$1,300.00
	DERIVADO DE BIENES INMUEBLES DE DOMINIO PRIVADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DERIVADO DE BIENES INMUEBLES DE DOMINIO PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DERIVADO DE BIENES MUEBLES E INTANGIBLES	\$12,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	DERIVADO DE ARRENDAMIENTO DE MAQUINARIA	\$12,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	OTROS PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PRODUCTOS FINANCIEROS DEL RAMO 28	\$1,200.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

	PRODUCTOS FINANCIEROS DEL RAMO 28 CHEQUES	\$1,200.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
	PRODUCTOS FINANCIEROS DEL FONDO III	\$1,000.00	\$0.00	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
	PRODUCTOS FINANCIEROS DEL FONDO III CHEQUES	\$1,000.00	\$0.00	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
	PRODUCTOS FINANCIEROS DEL FONDO IV	\$1,000.00	\$0.00	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
	PRODUCTOS FINANCIEROS DEL FONDO IV CHEQUES	\$1,000.00	\$0.00	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
	PRODUCTOS FINANCIEROS DE CONVENIOS FEDERALES	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00
	PRODUCTOS FINANCIEROS DE CONVENIOS FEDERALES CHEQUES	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00
	PRODUCTOS FINANCIEROS DE CONVENIOS ESTATALES	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00
	PRODUCTOS FINANCIEROS DE CONVENIOS ESTATALES CHEQUES	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00
	PRODUCTOS FINANCIEROS DE CONVENIOS PARTICULARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PRODUCTOS FINANCIEROS DE RECURSOS FISCALES Y PROPIOS	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00
	PRODUCTOS FINANCIEROS DE RECURSOS FISCALES Y PROPIOS CHEQUES	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00
	ACCESORIOS DE PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ENAJENACIÓN DE BIENES INMUEBLES DE DOMINIO PRIVADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ENAJENACION DE BIENES MUEBLES NO SUJETOS A SER INVENTARIADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ENAJENACION DE BIENES MUEBLES DE DOMINIO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PRODUCTOS DE CAPITAL (DEROGADO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DERIVADO DE BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DERIVADO DE BIENES MUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PRODUCTOS NO COMPRENDIDOS EN LA LEY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO															
PRODUCTOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MULTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REINTEGROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS DE BIENES INMUEBLES DE DOMINIO PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES DERIVADAS DE LA APLICACION DE LEYES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS PATRIMONIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENAJENACION DE BIENES INMUEBLES DE DOMINIO PRIVADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENAJENACION DE BIENES MUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENAJENACION DE OBJETOS DE VALOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES, PRESTACION DE SERVICIOS Y OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE INSTITUCIONES PUBLICAS DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

DE BIENES Y PRESTACION DE SERVICIOS DE INSTITUCIONES PUBLICAS DE SEGURIDAD SOCIAL														
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE EMPRESAS PRODUCTIVAS DEL ESTADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE EMPRESAS PRODUCTIVAS DEL ESTADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA														
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS NO MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS NO MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE FIDEICOMISOS FINANCIEROS PUBLICOS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE FIDEICOMISOS FINANCIEROS PUBLICOS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE LOS PODERES LEGISLATIVO Y JUDICIAL, Y DE LOS ORGANOS AUTONOMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE LOS PODERES LEGISLATIVO Y JUDICIAL, Y DE LOS ORGANOS AUTONOMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL Y FONDOS DISTINTOS DE APORTACIONES	\$13,498,174.42	\$539,634.00	\$1,173,814.00	\$1,173,814.00	\$1,173,814.00	\$1,173,814.00	\$1,173,814.00	\$1,173,814.00	\$1,173,814.00	\$1,173,814.00	\$1,173,815.00	\$1,173,814.00	\$1,220,399.42
PARTICIPACIONES	\$6,475,602.00	\$539,634.00	\$539,634.00	\$539,634.00	\$539,634.00	\$539,634.00	\$539,634.00	\$539,634.00	\$539,634.00	\$539,634.00	\$539,634.00	\$539,634.00	\$539,628.00
FONDO GENERAL DE PARTICIPACIONES	\$4,072,127.00	\$339,343.92	\$339,343.92	\$339,343.92	\$339,343.92	\$339,343.92	\$339,343.92	\$339,343.92	\$339,343.92	\$339,343.92	\$339,343.91	\$339,343.91	\$339,343.91
FONDO GENERAL DE PARTICIPACIONES	\$4,072,127.00	\$339,343.92	\$339,343.92	\$339,343.92	\$339,343.92	\$339,343.92	\$339,343.92	\$339,343.92	\$339,343.92	\$339,343.92	\$339,343.91	\$339,343.91	\$339,343.91
FONDO DE FOMENTO MUNICIPAL	\$1,847,900.00	\$153,991.67	\$153,991.67	\$153,991.67	\$153,991.67	\$153,991.67	\$153,991.67	\$153,991.67	\$153,991.67	\$153,991.67	\$153,991.67	\$153,991.67	\$153,991.63
FONDO DE FOMENTO MUNICIPAL	\$1,847,900.00	\$153,991.67	\$153,991.67	\$153,991.67	\$153,991.67	\$153,991.67	\$153,991.67	\$153,991.67	\$153,991.67	\$153,991.67	\$153,991.67	\$153,991.67	\$153,991.63
FONDO MUNICIPAL DE COMPENSACIONES	\$146,798.00	\$12,233.17	\$12,233.17	\$12,233.17	\$12,233.17	\$12,233.17	\$12,233.17	\$12,233.17	\$12,233.17	\$12,233.17	\$12,233.17	\$12,233.17	\$12,233.13
FONDO DE COMPENSACIONES	\$146,798.00	\$12,233.17	\$12,233.17	\$12,233.17	\$12,233.17	\$12,233.17	\$12,233.17	\$12,233.17	\$12,233.17	\$12,233.17	\$12,233.17	\$12,233.17	\$12,233.13
FONDO MUNICIPAL SOBRE LA VENTA FINAL DE GASOLINA Y DIESEL	\$108,112.00	\$9,009.33	\$9,009.33	\$9,009.33	\$9,009.33	\$9,009.33	\$9,009.33	\$9,009.33	\$9,009.33	\$9,009.33	\$9,009.33	\$9,009.33	\$9,009.37
FOGADI	\$108,112.00	\$9,009.33	\$9,009.33	\$9,009.33	\$9,009.33	\$9,009.33	\$9,009.33	\$9,009.33	\$9,009.33	\$9,009.33	\$9,009.33	\$9,009.33	\$9,009.37
PARTICIPACIONES PROVISIONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO PARA MUNICIPIOS EXPORTADORES DE HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ISR SOBRE SALARIOS	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
ISR SOBRE SALARIOS	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
PARTICIPACIONES POR IMPUESTO ESPECIALES	\$52,618.00	\$4,384.83	\$4,384.83	\$4,384.83	\$4,384.83	\$4,384.83	\$4,384.83	\$4,384.83	\$4,384.83	\$4,384.83	\$4,384.83	\$4,384.83	\$4,384.87
PARTICIPACIONES POR IMPUESTO ESPECIALES	\$52,618.00	\$4,384.83	\$4,384.83	\$4,384.83	\$4,384.83	\$4,384.83	\$4,384.83	\$4,384.83	\$4,384.83	\$4,384.83	\$4,384.83	\$4,384.83	\$4,384.87
FONDO DE FISCALIZACION Y RECAUDACION	\$209,906.00	\$17,492.17	\$17,492.17	\$17,492.17	\$17,492.17	\$17,492.17	\$17,492.17	\$17,492.17	\$17,492.17	\$17,492.17	\$17,492.17	\$17,492.17	\$17,492.13
FONDO DE FISCALIZACION Y RECAUDACION	\$209,906.00	\$17,492.17	\$17,492.17	\$17,492.17	\$17,492.17	\$17,492.17	\$17,492.17	\$17,492.17	\$17,492.17	\$17,492.17	\$17,492.17	\$17,492.17	\$17,492.13
IMPUESTOS SOBRE AUTOMOVILES NUEVOS	\$27,045.00	\$2,253.75	\$2,253.75	\$2,253.75	\$2,253.75	\$2,253.75	\$2,253.75	\$2,253.75	\$2,253.75	\$2,253.75	\$2,253.75	\$2,253.75	\$2,253.75
IMPUESTOS SOBRE AUTOMOVILES NUEVOS	\$27,045.00	\$2,253.75	\$2,253.75	\$2,253.75	\$2,253.75	\$2,253.75	\$2,253.75	\$2,253.75	\$2,253.75	\$2,253.75	\$2,253.75	\$2,253.75	\$2,253.75
FONDO RESARCITORIO DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$5,713.00	\$476.08	\$476.08	\$476.08	\$476.08	\$476.08	\$476.08	\$476.08	\$476.08	\$476.08	\$476.09	\$476.09	\$476.09
FONDO RESARCITORIO DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$5,713.00	\$476.08	\$476.08	\$476.08	\$476.08	\$476.08	\$476.08	\$476.08	\$476.08	\$476.08	\$476.09	\$476.09	\$476.09
IMPUESTO SOBRE LA RENTA DEL ARTICULO 126	\$5,382.00	\$449.00	\$449.00	\$449.00	\$449.00	\$449.00	\$449.00	\$449.00	\$449.00	\$449.00	\$449.00	\$449.00	\$443.00
IMPUESTO SOBRE LA RENTA DEL ARTICULO	\$5,382.00	\$449.00	\$449.00	\$449.00	\$449.00	\$449.00	\$449.00	\$449.00	\$449.00	\$449.00	\$449.00	\$449.00	\$443.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

126														
	RESARCIMIENTO POR AUDITORIA/ RAMO 28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>APORTACIONES</b>	<b>\$7,022,569.42</b>	<b>\$0.00</b>	<b>\$634,180.00</b>	<b>\$634,180.00</b>	<b>\$634,180.00</b>	<b>\$634,180.00</b>	<b>\$634,180.00</b>	<b>\$634,180.00</b>	<b>\$634,180.00</b>	<b>\$634,180.00</b>	<b>\$634,180.00</b>	<b>\$634,180.00</b>	<b>\$680,769.42</b>
	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL	\$2,937,963.00	\$0.00	\$293,796.30	\$293,796.30	\$293,796.30	\$293,796.30	\$293,796.30	\$293,796.30	\$293,796.30	\$293,796.30	\$293,796.30	\$293,796.30	\$0.00
	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL (FAISMUN)	\$2,937,963.00	\$0.00	\$293,796.30	\$293,796.30	\$293,796.30	\$293,796.30	\$293,796.30	\$293,796.30	\$293,796.30	\$293,796.30	\$293,796.30	\$293,796.30	\$0.00
	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y DE LAS DEMARCACIONES TERRITORIALES Y DEL D.F.	\$4,084,606.42	\$0.00	\$340,383.70	\$340,383.70	\$340,383.70	\$340,383.70	\$340,383.70	\$340,383.70	\$340,383.70	\$340,383.70	\$340,383.70	\$340,383.70	\$680,769.42
	<b>FORTAMUNDF</b>	<b>\$4,084,606.42</b>	<b>\$0.00</b>	<b>\$340,383.70</b>	<b>\$340,383.70</b>	<b>\$340,383.70</b>	<b>\$340,383.70</b>	<b>\$340,383.70</b>	<b>\$340,383.70</b>	<b>\$340,383.70</b>	<b>\$340,383.70</b>	<b>\$340,383.70</b>	<b>\$340,383.70</b>	<b>\$680,769.42</b>
	<b>CONVENIOS</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1.00</b>
	PROGRAMAS FEDERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PROGRAMAS ESTATALES	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
	OTROS PROGRAMAS ESTATALES	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
	CONVENIOS PARTICULARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00
	INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00
	CONVENIOS FEDERALES FONDO DE CAMINOS Y PUENTES FEDERALES (CAPUFE)	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00
	FONDOS DISTINTOS DE APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	FONDOS DISTINTOS DE APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TRANSFERENCIAS Y ASIGNACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TRANSFERENCIAS Y ASIGNACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO (DEROGADO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES (DEROGADO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y ANALOGOS (DEROGADO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS DEL FONDO MEXICANO DEL PETROLEO PARA LA ESTABILIZACION Y EL DESARROLLO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS DEL FONDO MEXICANO DEL PETROLEO PARA LA ESTABILIZACION Y EL DESARROLLO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENDEUDAMIENTO INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EMPRESTITOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBLIGACIONES A CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENDEUDAMIENTO EXTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FINANCIAMIENTO INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FINANCIAMIENTO INTERNO A CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FINANCIAMIENTO INTERNO A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00