| MUNICIPIO DE ANIMAS TRUJANO DISTRITO DE CENTRO, ESTADO DE OAXACA, CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2020 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
| TOTAL | \$9,146,605.45 | \$803,897.88 | \$803,897.75 | \$803,897.75 | \$803,898.75 | \$803,897.75 | \$803,897.75 | \$803,897.75 | \$803,899.75 | \$803,897.75 | \$803,897.77 | \$553,812.40 | \$553,812.40 |
| IMPUESTOS | \$150,000.00 | \$12,499.89 | \$12,500.01 | \$12,500.01 | \$12,500.01 | \$12,500.01 | \$12,500.01 | \$12,500.01 | \$12,500.01 | \$12,500.01 | \$12,500.01 | \$12,500.01 | \$12,500.01 |
| IMPUESTOS SOBRE LOS INGRESOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| RIFAS, SORTEOS LOTERIAS Y CONCURSOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DIVERSIONES Y ESPECTACULOS PUBLICOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTROS IMPUESTOS SOBRE LOS INGRESOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| IMPUESTOS SOBRE EL PATRIMONIO | \$120,000.00 | \$9,999.89 | \$10,000.01 | \$10,000.01 | \$10,000.01 | \$10,000.01 | \$10,000.01 | \$10,000.01 | \$10,000.01 | \$10,000.01 | \$10,000.01 | \$10,000.01 | \$10,000.01 |
| PREDIAL | \$115,000.00 | \$9,583.26 | \$9,583.34 | \$9,583.34 | \$9,583.34 | \$9,583.34 | \$9,583.34 | \$9,583.34 | \$9,583.34 | \$9,583.34 | \$9,583.34 | \$9,583.34 | \$9,583.34 |
| PREDIAL URBANOS | \$65,000.00 | \$5,416.63 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 |
| PREDIAL RUSTICOS | \$50,000.00 | \$4,166.63 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 |
| FRACCIONAMIENTO Y FUSION DE BIENES INMUEBLES | \$5,000.00 | \$416.63 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 |
| FRACCIONAMIENTO Y FUSION DE BIENES INMUEBLES HABITACIONAL POPULAR | \$5,000.00 | \$416.63 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 |
| IMPUESTOS SOBRE LA PRODUCCION, EL CONSUMO Y LAS TRANSACCIONES | \$30,000.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 |
| TRASLACION DE DOMINIO | \$30,000.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 |
| TRASLACION DE DOMINIO | \$30,000.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 |
| IMPUESTOS AL COMERCIO EXTERIOR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| IMPUESTO AL COMERCIO EXTERIOR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| IMPUESTOS SOBRE NOMINAS Y ASIMILABLES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| IMPUESTOS SOBRE NOMINAS Y ASIMILABLES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| IMPUESTOS ECOLOGICOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| IMPUESTOS ECOLOGICOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ACCESORIOS DE IMPUESTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| MULTAS DE IMPUESTO PREDIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| MULTAS DE OTROS IMPUESTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| RECARGOS DE IMPUESTO PREDIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| RECARGOS DE OTROS IMPUESTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| GASTOS DE EJECUCION DE IMPUESTO PREDIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| GASTOS DE EJECUCION DE OTROS IMPUESTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTROS IMPUESTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |


| OTROS IMPUESTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| IMPUESTOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| APORTACIONES PARA FONDOS DE VIVIENDA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| APORTACIONES PARA FONDOS DE VIVIENDA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CUOTAS PARA LA SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CUOTAS PARA EL SEGURO SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CUOTAS DE AHORRO PARA EL RETIRO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CUOTAS DE AHORRO PARA EL RETIRO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTRAS CUOTAS Y APORTACIONES PARA LA SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTRAS CUOTAS Y APORTACIONES PARA LA SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ACCESORIOS DE CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ACCESORIOS DE CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CONTRIBUCIONES DE MEJORAS | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CONTRIBUCIONES DE MEJORAS POR OBRAS PUBLICAS | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SANEAMIENTO | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PAVIMENTACION DE CALLES M2 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| MULTAS DE CONTRIBUCIONES DE MEJORAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| RECARGOS DE CONTRIBUCIONES DE MEJORAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| GASTOS DE EJECUCION DE CONTRIBUCIONES DE MEJORAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CONTRIBUCIONES DE MEJORAS NO COMPRENDIDAS EN LA LEY DE INGRESOS VIGENTE, | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |


| CAUSADAS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE <br> LIQUIDACION O PAGO |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CONTRIBUCIONES DE MEJORAS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DERECHOS | \$172,000.00 | \$14,333.37 | \$14,333.33 | \$14,333.33 | \$14,333.33 | \$14,333.33 | \$14,333.33 | \$14,333.33 | \$14,333.33 | \$14,333.33 | \$14,333.33 | \$14,333.33 | \$14,333.33 |
| DERECHOS POR EL USO, <br> GOCE, APROVECHAMIENTO <br> OEXPLOTACION DE BIENES <br> DE DOMINIO PUBLICO | \$30,000.00 | \$2,500.11 | \$2,499.99 | \$2,499.99 | \$2,499.99 | \$2,499.99 | \$2,499.99 | \$2,499.99 | \$2,499.99 | \$2,499.99 | \$2,499.99 | \$2,499.99 | \$2,499.99 |
| MERCADOS | \$20,000.00 | \$1,666.74 | \$1,666.66 | \$1,666.66 | \$1,666.66 | \$1,666.66 | \$1,666.66 | \$1,666.66 | \$1,666.66 | \$1,666.66 | \$1,666.66 | \$1,666.66 | \$1,666.66 |
| PUESTOS SEMIFIJOS EN PLAZAS, CALLES O TERRENOS | \$3,000.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 |
| CASETAS O PUESTOS UBICADOS EN LA VIA PUBLICA | \$3,000.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 |
| VENDEDORES AMBULANTES O ESPORADICOS | \$3,000.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 |
| INSTALACION DE CASETAS | \$1,000.00 | \$83.37 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 |
| aparatos MECANICOS, ELECTRICOS, ELECTRONICOS O ELECTROMECANICOS, OTRAS DISTRACCIONES Y PRODUCTOS QUE SE EXPENDAN EN FERIAS | \$10,000.00 | \$833.37 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 |
| PANTEONES | \$10,000.00 | \$833.37 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 |
| CONSTRUCCIONDE MONUMENTOS, BOVEDAS MAUSOLEOS | \$4,000.00 | \$333.37 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 |
| MANTENIMIENTO DE PASILLOS, ANDENES Y SERVICIOS GENERALES DE LOS PANTEONES | \$3,000.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 |
| $\begin{aligned} & \text { PERPETUIDAD DE } \\ & \text { LOTES Y GAVETAS EN } \\ & \text { PATEONES } \end{aligned}$ | \$3,000.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 |
| RASTRO | \$0.00 | $\$ 0.00$ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DERECHOS A LOS HIDROCARBUROS (DEROGADO) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DERECHOS A LOS HIDROCARBUROS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DERECHOS POR PRESTACION DE SERVICIOS | \$142,000.00 | \$11,833.26 | \$11,833.34 | \$11,833.34 | \$11,833.34 | \$11,833.34 | \$11,833.34 | \$11,833.34 | \$11,833.34 | \$11,833.34 | \$11,833.34 | \$11,833.34 | \$11,833.34 |
| ALUMBRADO PUBLICO | \$5,000.00 | \$416.63 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 |
| ALUMBRADO PUBLICO | \$5,000.00 | \$416.63 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 |
| $\frac{\text { ASEO PUBLICO }}{\text { RECOLECCION DE }}$ | \$10,000.00 | ${ }_{\text {¢ }}^{\text {\$833.26 }}$ | \$833.34 | ${ }_{\text {\$833.34 }} 841667$ | ${ }_{\text {¢ }}$ \$833.34 67 | \$833.34 | $\stackrel{\$ 833.34}{\$ 416.67}$ | $\frac{\$ 833.34}{\$ 416.67}$ | \$833.34 | ${ }_{\text {\$ }}^{\$ 833.34}$ | \$833.34 | $\stackrel{\$ 833.34}{\$ 41.67}$ | $\stackrel{\$ 833.34}{\$ 416.67}$ |
| RECOLECCIONDE | \$5,000.00 | \$416.63 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$476.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 |


| BASURA EN AREA COMERCIAL |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| RECOLECCIONDE basura en casahabitacion | \$5,000.00 | \$416.63 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 |
| PARQUES Y JARDINES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CERTIFICACIONES, CONSTANCIAS Y LEGALIZACIONES | \$5,000.00 | \$416.74 | \$416.66 | \$416.66 | \$416.66 | \$416.66 | \$416.66 | \$416.66 | \$416.66 | \$416.66 | \$416.66 | \$416.66 | \$416.66 |
| COPIAS DE DOCUMENTOS EXISTENTES EN LOS ARCHIVOS MUNICIPALES POR HOJA | \$1,000.00 | \$83.37 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 |
| EXPEDICION DE CERTIFICADOS DE RESIDENCIA, ORIGEN, DEPENDENCIA ECONOMICA, DE SITUACION FISCAL, DE CONTRIBUYENTES INSCRITOS EN LA TESORERI•A MUNICIPAL Y DE MORADA CONYUGAL | \$2,000.00 | \$166.63 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 |
| $\begin{aligned} & \text { BUSQUEDA DE } \\ & \text { DOCUMENTOS } \end{aligned}$ | \$1,000.00 | \$83.37 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 |
| OTROS CONCEPTOS DE CERTIFICACIONES, CONSTANCIAS Y LEGALIZACIONES | \$1,000.00 | \$83.37 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 |
| LICENCIAS Y PERMISOS | \$10,000.00 | \$833.26 | \$833.34 | \$833.34 | \$833.34 | \$833.34 | \$833.34 | \$833.34 | \$833.34 | \$833.34 | \$833.34 | \$833.34 | \$833.34 |
| PERMISOS DE CONSTRUCCION, RECONSTRUCCION Y AMPLIACION DE INMUEBLES | \$4,000.00 | \$333.37 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 |
| ALINEACION Y USO DE SUELO | \$2,000.00 | \$166.63 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 |
| RENOVACIONDE LICENCIAS DE CONSTRUCCION | \$2,000.00 | \$166.63 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 |
| $\begin{aligned} & \text { RETIRO DE SELLO DE } \\ & \text { OBRA SUSPENDIDA } \end{aligned}$ | \$2,000.00 | \$166.63 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 |
| LICENCIAS Y REFRENDOS PARA EL FUNCIONAMIENTO comercial industrial Y DE SERVICIOS | \$9,000.00 | \$750.00 | \$750.00 | \$750.00 | \$750.00 | \$750.00 | \$750.00 | \$750.00 | \$750.00 | \$750.00 | \$750.00 | \$750.00 | \$750.00 |
| LICENCIAS Y REFRENDOS COMERCIAL | \$4,000.00 | \$333.37 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 |
| LICENCIAS Y REFRENDOS INDUSTRIAL | \$2,000.00 | \$166.63 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 |
| LICENCIAS Y REFRENDOS SERVICIOS | \$3,000.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 |
| EXPEDICION DE | \$13,000.00 | \$1,083.37 | \$1,083.33 | \$1,083.33 | \$1,083.33 | \$1,083.33 | \$1,083.33 | \$1,083.33 | \$1,083.33 | \$1,083.33 | \$1,083.33 | \$1,083.33 | \$1,083.33 |


| LICENCIAS, PERMISOS O AUTORIZACIONES PARA ENAJENACION DE BEBIDAS ALCOHOLICAS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| LICENCIAS, PERMISOS OAUTORIZACIONES POR COMERCIALIZACION DE BEBIDAS ALCOHOLICAS EN ENVASES CERRADOS | \$12,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| OTROS CONCEPTOS DE LICENCIAS Y REFRENDOS DE FUNCIONAMIENTO COMERCIAL, INDUSTRIAL Y DE SERVICIOS | \$1,000.00 | \$83.37 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 |
| LICENCIAS Y PERMISOS POR LA EXPLOTACION DE APARATOS MECANICOS, ELECTRICOS, ELECTRONICOS, ELECTROMECANICOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PERMISOS PARA ANUNCIOS Y PUBLICIDAD | \$5,000.00 | \$416.63 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 |
| PERMISOS PARA ANUNCIOS Y <br> PUBLICIDAD DE PARED, ADOSADOS O AZOTEAS | \$5,000.00 | \$416.63 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 |
| AGUA POTABLE, DRENAJE Y ALCANTARILLADO | \$40,000.00 | \$3,333.37 | \$3,333.33 | \$3,333.33 | \$3,333.33 | \$3,333.33 | \$3,333.33 | \$3,333.33 | \$3,333.33 | \$3,333.33 | \$3,333.33 | \$3,333.33 | \$3,333.33 |
| USO DOMESTICO DE AGUA POTABLE | \$20,000.00 | \$1,666.63 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 |
| RECONEXION A LA RED DE AGUA POTABLE | \$10,000.00 | \$833.37 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 |
| RECONEXION ALA TUBERIA DE DRENAJE | \$10,000.00 | \$833.37 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 |
| EN MATERIA DE SALUD Y CONTROL DE ENFERMEDADES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SANITARIOS Y REGADERAS PUBLICAS | \$5,000.00 | \$416.63 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 |
| SANITARIO PUBLICO | \$5,000.00 | \$416.63 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 |
| SISTEMA DE RIEGO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | $\frac{\$ 0.00}{\$ 0,00}$ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| REGISTRO CIVIL AUTORIDADES DE SEGURIDAD PUBLICA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| EN MATERIA DE TRANSITO Y VIALIDAD | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| EN MATERIA DE EDUCACION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DERECHOS DEL REGISTRO FISCAL INMOBILIARIO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SERVICIOS DE | \$30,000.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 |


| VIGILANCIA CONTROL Y EVALUACION 5 AL MILLAR |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { INSCRIPCION AL } \\ & \text { PADRN DE } \\ & \text { CONTRATISTAS DE } \\ & \text { OBRA PUBLICA } \end{aligned}$ | \$15,000.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 |
| CONTRATOS DE OBRA PUBLICA Y SERVICIOS 5 AL MILLAR | \$15,000.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 |
| OCUPACION DE LA VIA <br> PUBLICA <br> (ESTACIONAMIENTO) | \$10,000.00 | \$833.37 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 |
| ESTACIONAMIENTO DE VEHICULOS DE PASAJE TAXIS | \$4,000.00 | \$333.37 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 |
| ESTACIONAMIENTO DE VEHICULOS DE ALQUILER CAMIONETAS | \$3,000.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 |
| ESTACIONAMIENTO DE VEHICULOS DE CARGA Y DESCARGA CAMIONES | \$3,000.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 |
| USO DE LAS PENSIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTROS DERECHOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTROS DERECHOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ACCESORIOS DE DERECHOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| MULTAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| RECARGOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| GASTOS DE EJECUCION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DERECHOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DERECHOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PRODUCTOS | \$12,000.00 | \$1,000.11 | \$999.99 | \$999.99 | \$999.99 | \$999.99 | \$999.99 | \$999.99 | \$999.99 | \$999.99 | \$999.99 | \$999.99 | \$999.99 |
| PRODUCTOS | \$12,000.00 | \$1,000.11 | \$999.99 | \$999.99 | \$999.99 | \$999.99 | \$999.99 | \$999.99 | \$999.99 | \$999.99 | \$999.99 | \$999.99 | \$999.99 |
| DERIVADO DE BIENES INMUEBLES DE DOMINIO PRIVADO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DERIVADO DE BIENES INMUEBLES DE DOMINIO PUBLICO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DERIVADO DE BIENES MUEBLES E INTANGIBLES | \$9,900.00 | \$825.00 | \$825.00 | \$825.00 | \$825.00 | \$825.00 | \$825.00 | \$825.00 | \$825.00 | \$825.00 | \$825.00 | \$825.00 | \$825.00 |
| DERIVADO DE ARRENDAMIENTO DE MAQUINARIA | \$9,900.00 | \$825.00 | \$825.00 | \$825.00 | \$825.00 | \$825.00 | \$825.00 | \$825.00 | \$825.00 | \$825.00 | \$825.00 | \$825.00 | \$825.00 |
| OTROS PRODUCTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PRODUCTOS <br> FINANCIEROS DEL RAMO <br> 28 | \$700.00 | \$58.37 | \$58.33 | \$58.33 | \$58.33 | \$58.33 | \$58.33 | \$58.33 | \$58.33 | \$58.33 | \$58.33 | \$58.33 | \$58.33 |
| PRODUCTOS | \$700.00 | \$58.37 | \$58.33 | \$58.33 | \$58.33 | \$58.33 | \$58.33 | \$58.33 | \$58.33 | \$58.33 | \$58.33 | \$58.33 | \$58.33 |


| FINANCIEROS DEL RAMO 28 CHEQUES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PRODUCTOS FINANCIEROS DEL FONDO III | \$700.00 | \$58.37 | \$58.33 | \$58.33 | \$58.33 | \$58.33 | \$58.33 | \$58.33 | \$58.33 | \$58.33 | \$58.33 | \$58.33 | \$58.33 |
| PRODUCTOS <br> FINANCIEROS DEL FONDO III CHEQUES | \$700.00 | \$58.37 | \$58.33 | \$58.33 | \$58.33 | \$58.33 | \$58.33 | \$58.33 | \$58.33 | \$58.33 | \$58.33 | \$58.33 | \$58.33 |
| $\begin{aligned} & \text { PRODUCTOS } \\ & \text { FINANCIEROS DEL } \\ & \text { FONDO IV } \end{aligned}$ | \$700.00 | \$58.37 | \$58.33 | \$58.33 | \$58.33 | \$58.33 | \$58.33 | \$58.33 | \$58.33 | \$58.33 | \$58.33 | \$58.33 | \$58.33 |
| $\begin{aligned} & \text { PRODUCTOS } \\ & \text { FINANCIEROS DEL } \\ & \text { FONDO IV CHEQUES } \end{aligned}$ | \$700.00 | \$58.37 | \$58.33 | \$58.33 | \$58.33 | \$58.33 | \$58.33 | \$58.33 | \$58.33 | \$58.33 | \$58.33 | \$58.33 | \$58.33 |
| PRODUCTOS FINANCIEROS DE CONVENIOS FEDERALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PRODUCTOS FINANCIEROS DE CONVENIOS ESTATALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PRODUCTOS FINANCIEROS DE CONVENIOS PARTICULARES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PRODUCTOS FINANCIEROS DE RECURSOS FISCALES Y PROPIOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ACCESORIOS DE PRODUCTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ENAJENACION DE BIENES MUEBLES NO SUJETOS A SER INVENTARIADOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PRODUCTOS DE CAPITAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DERIVADO DE BIENES INMUEBLES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DERIVADO DE BIENES MUEBLES E INTANGIBLES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PRODUCTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PRODUCTOS DE LEYES de años anteriores, NO EN LA ACTUAL. PENDIENTES DE COBRO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| APROVECHAMIENTOS | \$6,000.00 | \$500.11 | \$499.99 | \$499.99 | \$499.99 | \$499.99 | \$499.99 | \$499.99 | \$499.99 | \$499.99 | \$499.99 | \$499.99 | \$499.99 |
| APROVECHAMIENTOS | \$6,000.00 | \$500.11 | \$499.99 | \$499.99 | \$499.99 | \$499.99 | \$499.99 | \$499.99 | \$499.99 | \$499.99 | \$499.99 | \$499.99 | \$499.99 |
| MULTAS POR FALTAS ADMINISTRATIVAS IMPUESTAS POR EL MUNICIPIO | \$4,000.00 | \$333.37 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 |
| INDEMNIZACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| REINTEGROS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| APROVECHAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |


| POR APORTACIONES Y COOPERACIONES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| OTROS APROVECHAMIENTOS | \$2,000.00 | \$166.74 | \$166.66 | \$166.66 | \$166.66 | \$166.66 | \$166.66 | \$166.66 | \$166.66 | \$166.66 | \$166.66 | \$166.66 | \$166.66 |
| DONATIVOS EN EFECTIVO | \$1,000.00 | \$83.37 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 |
| DONACIONES DE MATERIALES Y SUMINISTROS | \$1,000.00 | \$83.37 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 |
| APROVECHAMIENTOS DE bIENES INMUEBLES DE DOMINIO PUBLICO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PARTIPACIONES DERIVADAS DE LA APLICACION DE LEYES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| APROVECHAMIENTOS PATRIMONIALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ENAJENACION DE BIENES INMUEBLES DE DOMINIO PRIVADO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ENAJENACION DE BIENES MUEBLES E INTANGIBLES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ENAJENACION DE OBJETOS DE VALOR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ACCESORIOS DE APROVECHAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ACCESORIOS DE APROVECHAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| APROVECHAMIENTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| APROVECHAMIENTOS DE LEYES DE AÑOS <br> ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INGRESOS POR VENTA DE BIENES, PRESTACION DE SERVICIOS Y OTROS INGRESOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE INSTITUCIONES PUBLICAS DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INGRESOS POR VENTA DE BIENES Y <br> PRESTACION DE SERVICIOS DE INSTITUCIONES PUBLICAS DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE EMPRESAS PRODUCTIVAS DEL ESTADO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |


| INGRESOS POR VENTA DE BIENES Y <br> PRESTACION DE SERVICIOS DE EMPRESAS PRODUCTIVAS DEL ESTADO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INGRESOS POR VENTA DE BIENES Y <br> PRESTACION DE SERVICIOS DE ENTIDADES <br> PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES <br> EMPRESARIALES NO FINANCIERAS CON PARTICIPACION ESTATAL MAYORITARIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INGRESOS POR VENTA DE BIENES Y <br> PRESTACION DE SERVICIOS DE ENTIDADES <br> PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACION ESTATAL MAYORITARIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES <br> PARAESTATALES EMPRESARIALES FINANCIERAS MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |


| INGRESOS POR VENTA DE bIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS NO MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES <br> PARAESTATALES EMPRESARIALES FINANCIERAS NO MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE FIDEICOMISOS FINANCIEROS PUBLICOS CON PARTICIPACION ESTATAL MAYORITARIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE FIDEICOMISOS FINANCIEROS PUBLICOS CON PARTICIPACION ESTATAL MAYORITARIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE LOS PODERES LEGISLATIVO Y JUDICIAL, Y DE LOS ORGANOS AUTONOMOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE LOS PODERES LEGISLATIVO Y JUDICIAL, Y DE LOS ORGANOS AUTONOMOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTROS INGRESOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | $\$ 0.00$ | \$0.00 | \$0.00 | \$0.00 |
| PARTICIPACIONES APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL Y FONDOS DISTINTOS DE APORTACIONES | \$0.00 | \$ ${ }_{\text {\$ }}$ \$775,00 | \$ ${ }_{\text {¢ }}$ \$775,00 | \$ ${ }_{\text {¢ }}$ \$775,564.43 | \$775,564.43 | \$775,564.43 | \$ ${ }_{\text {\$775,00 }}$ | \$ ${ }_{\text {\$ }}$ \$775,00 |  | \$ ${ }_{\text {¢ }}$ \$775,00 | \$775,564.45 | \$525,479.00 | \$525,479.00 |
| PARTICIPACIONES | \$3,622,587.00 | \$301,882.25 | \$301,882.25 | \$301,882.25 | \$301,882.25 | \$301,882.25 | \$301,882.25 | \$301,882.25 | \$301,882.25 | \$301,882.25 | \$301,882.25 | \$301,882.25 | \$301,882.25 |
| FONDO GENERAL DE PARTICIPACIONES | \$2,292,001.00 | \$191,000.12 | \$191,000.08 | \$191,000.08 | \$191,000.08 | \$191,000.08 | \$191,000.08 | \$191,000.08 | \$191,000.08 | \$191,000.08 | \$191,000.08 | \$191,000.08 | \$191,000.08 |
| FONDO GENERAL DE | \$2,292,001.00 | \$191,000.12 | \$191,000.08 | \$191,000.08 | \$191,000.08 | \$191,000.08 | \$191,000.08 | \$191,000.08 | \$191,000.08 | \$191,000.08 | \$191,000.08 | \$191,000.08 | \$191,000.08 |


| PARTICIPACIONES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FONDO DE FOMENTO MUNICIPAL | \$1,007,549.00 | \$83,962.38 | \$83,962.42 | \$83,962.42 | \$83,962.42 | \$83,962.42 | \$83,962.42 | \$83,962.42 | \$83,962.42 | \$83,962.42 | \$83,962.42 | \$83,962.42 | \$83,962.42 |
| FONDO DE FOMENTO MUNICIPAL | \$1,007,549.00 | \$83,962.38 | \$83,962.42 | \$83,962.42 | \$83,962.42 | \$83,962.42 | \$83,962.42 | \$83,962.42 | \$83,962.42 | \$83,962.42 | \$83,962.42 | \$83,962.42 | \$83,962.42 |
| FONDO MUNICIPAL DE COMPENSACIONES | \$105,727.00 | \$8,810.62 | \$8,810.58 | \$8,810.58 | \$8,810.58 | \$8,810.58 | \$8,810.58 | \$8,810.58 | \$8,810.58 | \$8,810.58 | \$8,810.58 | \$8,810.58 | \$8,810.58 |
| FONDO DE COMPENSACIONES | \$105,727.00 | \$8,810.62 | \$8,810.58 | \$8,810.58 | \$8,810.58 | \$8,810.58 | \$8,810.58 | \$8,810.58 | \$8,810.58 | \$8,810.58 | \$8,810.58 | \$8,810.58 | \$8,810.58 |
| FONDO MUNICIPAL SOBRE LA VENTA FINAL DE GASOLINA Y DIESEL | \$64,580.00 | \$5,381.63 | \$5,381.67 | \$5,381.67 | \$5,381.67 | \$5,381.67 | \$5,381.67 | \$5,381.67 | \$5,381.67 | \$5,381.67 | \$5,381.67 | \$5,381.67 | \$5,381.67 |
| FOGADI | \$64,580.00 | \$5,381.63 | \$5,381.67 | \$5,381.67 | \$5,381.67 | \$5,381.67 | \$5,381.67 | \$5,381.67 | \$5,381.67 | \$5,381.67 | \$5,381.67 | \$5,381.67 | \$5,381.67 |
| PARTICIPACIONES PROVISIONALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| FONDO PARA MUNICIPIOS EXPORTADORES DE HIDROCARBUROS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ISR SOBRE SALARIOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PARTICIPACIONES POR IMPUESTO ESPECIALES | \$28,370.00 | \$2,364.13 | \$2,364.17 | \$2,364.17 | \$2,364.17 | \$2,364.17 | \$2,364.17 | \$2,364.17 | \$2,364.17 | \$2,364.17 | \$2,364.17 | \$2,364.17 | \$2,364.17 |
| PARTICIPACIONES POR IMPUESTO ESPECIALES | \$28,370.00 | \$2,364.13 | \$2,364.17 | \$2,364.17 | \$2,364.17 | \$2,364.17 | \$2,364.17 | \$2,364.17 | \$2,364.17 | \$2,364.17 | \$2,364.17 | \$2,364.17 | \$2,364.17 |
| FONDO DE <br> FISCALIZACION Y <br> RECAUDACION | \$106,903.00 | \$8,908.62 | \$8,908.58 | \$8,908.58 | \$8,908.58 | \$8,908.58 | \$8,908.58 | \$8,908.58 | \$8,908.58 | \$8,908.58 | \$8,908.58 | \$8,908.58 | \$8,908.58 |
| FONDO DE FISCALIZACION Y RECAUDACION | \$106,903.00 | \$8,908.62 | \$8,908.58 | \$8,908.58 | \$8,908.58 | \$8,908.58 | \$8,908.58 | \$8,908.58 | \$8,908.58 | \$8,908.58 | \$8,908.58 | \$8,908.58 | \$8,908.58 |
| IMPUESTOS SOBRE AUTOMOVILES NUEVOS | \$12,953.00 | \$1,079.38 | \$1,079.42 | \$1,079.42 | \$1,079.42 | \$1,079.42 | \$1,079.42 | \$1,079.42 | \$1,079.42 | \$1,079.42 | \$1,079.42 | \$1,079.42 | \$1,079.42 |
| IMPUESTOS SOBRE AUTOMOVILES NUEVOS | \$12,953.00 | \$1,079.38 | \$1,079.42 | \$1,079.42 | \$1,079.42 | \$1,079.42 | \$1,079.42 | \$1,079.42 | \$1,079.42 | \$1,079.42 | \$1,079.42 | \$1,079.42 | \$1,079.42 |
| FONDO RESARCITORIO del impuesto sobre AUTOMOVILES NUEVOS | \$4,504.00 | \$375.37 | \$375.33 | \$375.33 | \$375.33 | \$375.33 | \$375.33 | \$375.33 | \$375.33 | \$375.33 | \$375.33 | \$375.33 | \$375.33 |
| FONDO RESARCITORIO DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS | \$4,504.00 | \$375.37 | \$375.33 | \$375.33 | \$375.33 | \$375.33 | \$375.33 | \$375.33 | \$375.33 | \$375.33 | \$375.33 | \$375.33 | \$375.33 |
| APORTACIONES | \$5,184,015.45 | \$473,682.15 | \$473,682.18 | \$473,682.18 | \$473,682.18 | \$473,682.18 | \$473,682.18 | \$473,682.18 | \$473,682.18 | \$473,682.18 | \$473,682.20 | \$223,596.83 | \$223,596.83 |
| FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL | \$2,500,853.52 | \$250,085.35 | \$250,085.35 | \$250,085.35 | \$250,085.35 | \$250,085.35 | \$250,085.35 | \$250,085.35 | \$250,085.35 | \$250,085.35 | \$250,085.37 | \$0.00 | \$0.00 |
| FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISMDF) | \$2,500,853.52 | \$250,085.35 | \$250,085.35 | \$250,085.35 | \$250,085.35 | \$250,085.35 | \$250,085.35 | \$250,085.35 | \$250,085.35 | \$250,085.35 | \$250,085.37 | \$0.00 | \$0.00 |
| FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y DE LAS DEMARCACIONES TERRITORIALES Y DEL | \$2,683,161.93 | \$223,596.80 | \$223,596.83 | \$223,596.83 | \$223,596.83 | \$223,596.83 | \$223,596.83 | \$223,596.83 | \$223,596.83 | \$223,596.83 | \$223,596.83 | \$223,596.83 | \$223,596.83 |


| D.F. |  |  |  |  |  |  |  |  | \$223.596.83 | \$223.596.83 | \$223,596.83 | \$223.596.83 | \$223,596.83 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FORTAMUND | \$2,683,161.93 | \$223,596.80 | \$223,596.83 | \$223,596.83 | \$223,596.83 | \$223,596.83 | \$223,596.83 | \$223,596.83 |  |  |  |  |  |
| CONVENIOS | \$2.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PROGRAMAS FEDERALES | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTROS FONDOS Y pROGRAMAS DEL RAMO 23 PSYE | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PROGRAMAS ESTATALES | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTROS PROGRAMAS ESTATALES | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CONVENIOS PARTICULARES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| FONDOS DISTINTOS DE APORTACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| FONDOS DISTINTOS DE APORTACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS Y ASIGNACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS Y ASIGNACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO (DEROGADO) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SUBSIDIOS Y SUBVENCIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SUBSIDIOS Y SUBVENCIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| $\begin{aligned} & \text { AYUDAS SOCIALES } \\ & \text { (DEROGADO) } \end{aligned}$ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| AYUDAS SOCIALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PENSIONES Y JUBILACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PENSIONES Y JUBILACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y ANALOGOS (DEROGADO) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS DEL FONDO MEXICANO DEL PETROLEO PARA LA ESTABILIZACION Y EL DESARROLLO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS DEL FONDO MEXICANO DEL PETROLEO PARA LA ESTABILIZACION Y EL DESARROLLO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ENDEUDAMIENTO INTERNO | \$0.00 | \$0.00 | \$0.00 | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| EMPRESTITOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |


| OBLIGACIONES A CORTO PLAZO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ENDEUDAMIENTO EXTERNO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| FINANCIAMIENTO INTERNO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| FINANCIAMIENTO INTERNO A CORTO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| FINANCIAMIENTO INTERNO A LARGO PLAZO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

